

COMMITTEE ON LEGISLATIVE RESEARCH  
OVERSIGHT DIVISION

**FISCAL NOTE**

L.R. No.: 0828-08  
Bill No.: Perfected SS for SCS for SB 121  
Subject: Alcohol; Licenses - Miscellaneous; Public Safety Department  
Type: Original  
Date: February 13, 2013

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Bill Summary: This proposal modifies provisions relating to liquor control.

**FISCAL SUMMARY**

ESTIMATED NET EFFECT ON GENERAL REVENUE FUND			
FUND AFFECTED	FY 2014	FY 2015	FY 2016
<b>Total Estimated Net Effect on General Revenue Fund</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

ESTIMATED NET EFFECT ON OTHER STATE FUNDS			
FUND AFFECTED	FY 2014	FY 2015	FY 2016
<b>Total Estimated Net Effect on <u>Other</u> State Funds</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

Numbers within parentheses: ( ) indicate costs or losses.  
This fiscal note contains 5 pages.

ESTIMATED NET EFFECT ON FEDERAL FUNDS			
FUND AFFECTED	FY 2014	FY 2015	FY 2016
<b>Total Estimated Net Effect on <u>All</u> Federal Funds</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

ESTIMATED NET EFFECT ON FULL TIME EQUIVALENT (FTE)			
FUND AFFECTED	FY 2014	FY 2015	FY 2016
<b>Total Estimated Net Effect on FTE</b>	<b>0</b>	<b>0</b>	<b>0</b>

☐ Estimated Total Net Effect on All funds expected to exceed \$100,000 savings or (cost).

☐ Estimated Net Effect on General Revenue Fund expected to exceed \$100,000 (cost).

ESTIMATED NET EFFECT ON LOCAL FUNDS			
FUND AFFECTED	FY 2014	FY 2015	FY 2016
<b>Local Government</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

## FISCAL ANALYSIS

### ASSUMPTION

In response to the Senate Committee Substitute version of the proposal, officials from the **Department of Public Safety (DPS) - Alcohol and Tobacco Control (ATC)** assumed the proposal would not fiscally impact their agency.

New Section 311.483 allows the supervisor of liquor control (assumed to be Alcohol and Tobacco Control) to issue temporary permits for festivals lasting up to seven days. The permittee shall pay \$10 for each calendar day or fraction thereof. For the Senate Committee Substitute, **Oversight** assumed this could generate an unknown amount (probably under \$100,000) of revenue for the General Revenue Fund. Oversight ranged the fiscal impact in the SCS from DPS' 'no impact' response to an increase in revenue of under \$100,000. However, after discussing this new section with ATC, Oversight will remove the potential fiscal impact from the fiscal note from this provision. ATC stated that people who will apply for the new festival license are currently applying for a caterer's license (Section 311.485), which also is \$10 per day. Therefore, the addition of Section 311.483 will not generate a material amount of revenue.

### Senate Amendment 1 - Home brewed:

In response to a similar proposal from this year (SB 114), officials from the **Department of Public Safety - Alcohol and Tobacco Control (ATC)** stated this would not have a material fiscal impact to their agency. ATC states they will be working with the Department of Health and Senior Services and other local agencies to ensure that this proposal does not inadvertently impact public safety.

In response to a similar proposal from this year (SB 114), officials from the **Department of Health and Senior Services** assumed the proposal would not fiscally impact their agency.

In response to a similar proposal from this year (SB 114), officials from the **Department of Revenue** stated any increase in sales tax would be an unknown increase in total state revenue.

**Oversight** assumes the amendment prohibits the sale of this intoxicating liquor; therefore, sales tax revenue would not be impacted by the proposal.

ASSUMPTION (continued)

Senate Amendment 2 - Vessel on the Lake of the Ozarks:

**Oversight** assumes the number of vessels that would meet the qualifications for this license would be very limited. Therefore, Oversight assumes this amendment would not generate a material amount of liquor license fee revenue.

<u>FISCAL IMPACT - State Government</u>	FY 2014 (10 Mo.)	FY 2015	FY 2016
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

<u>FISCAL IMPACT - Local Government</u>	FY 2014 (10 Mo.)	FY 2015	FY 2016
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

FISCAL IMPACT - Small Business

Small businesses in the liquor industry could be impacted as a result of this proposal.

FISCAL DESCRIPTION

The proposed legislation appears to have no direct fiscal impact.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Department of Public Safety  
Department of Health and Senior Services  
Department of Revenue

A handwritten signature in black ink, appearing to read "Ross Strobe", is positioned above the printed name.

Ross Strobe  
Acting Director  
February 13, 2013